

EASTERN SHORE HIGHER EDUCATION CENTER

OUR PARTNERS



MISSION

Provide access to higher education in the underserved area of the Upper Eastern Shore

ESHEC GOALS

- Increase enrollment
- Increase partners and programs
- Increase usage of the Center
- Develop Leadership Center



DEGREES OFFERED AT THE CENTER

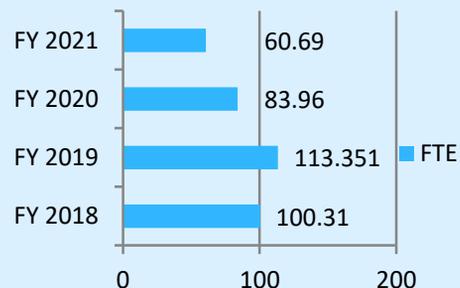
- Bachelor's and Master's in Education
- PhD in Organizational Leadership
- Bachelor's and Master's in Social Work

THE ESHEC WAS USED AS A COVID TESTING AND VACCINATION CENTER FROM JUNE 2020 TO JULY 2021

Number of Covid tests administered – 10,061
Number of vaccinations administered – 1,875

NUMBER OF NON ENROLLEES ATTENDING EVENTS

FY 2020 – 8,768 Individuals as of 3-19-20
FY 2019 – 8,250 Individuals



FY 2021 FTE decrease due to Covid and lower enrollment numbers by partners

NEW INITIATIVES

COLLABORATION WITH CHESAPEAKE COLLEGE TO CREATE A LEADERSHIP CENTER

COLLABORATION WITH BOWIE STATE UNIVERSITY ON EDUCATION PROGRAM

EXPAND DEGREE AND PROGRAM OPTIONS WITH SALISBURY UNIVERSITY

EXPAND DEGREE OPTIONS WITH THE UNIVERSITY OF MARYLAND EASTERN SHORE

ALLOCATIONS

FY 2020 \$348,794

FY 2021 \$366,489

FY 2022 \$346,034

FY 2023 REQUEST \$372,225



HOW THE MONEY WAS SPENT IN FY 2021

STAFFING FOR CENTER REPLACEMENT AND UPGRADING OF ALL COMPUTERS

REPLACEMENT OF ALL CHAIRS REPLACEMENT OF CARPET IN 4 REMAINING CLASSROOMS

MAINTENANCE, TECHNOLOGY AND CUSTODIAL COSTS

PRIORITIES FOR SPENDING IN FY 2023

STAFFING FOR CENTER – EXECUTIVE DIRECTOR AND ADMINISTRATIVE ASSOCIATE

ELECTRIC, CUSTODIAL, AND MAINTENANCE COSTS TECHNOLOGY UPGRADES IN CLASSROOMS

OFFICES USED BY PARTNERS

6 OFFICES

2 PROGRAM LIBRARY/ADJUNCT OFFICE AREAS

1 OUTER RECEPTIONIST OFFICE

CLASSROOMS & AMPHITHEATRE AS NEEDED FOR INFO SESSIONS AND SPECIAL PROGRAMS

SALISBURY UNIVERSITY SOCIAL WORK – 2 FULL TIME AND 1 ADJUNCT/SOCIAL WORK LIBRARY AREA

SALISBURY UNIVERSITY EDUCATION – 1 FULL TIME AND 1 ADJUNCT/LIBRARY AREA

EFFECTS OF COVID ON THE ESHEC

ALL COURSES MOVE TO VIRTUAL FORMAT

CANCELLATION OF ALL EVENTS AND TRAININGS

ALL STAFF WORKING REMOTELY

OPERATIONAL COSTS ARE DOWN

OPPORTUNITY TO MAKE REPAIRS AND UPGRADE CLASSROOMS

